

Univeristy of Oregon State Target Programs

FISCAL YEAR

2024

Unit	Expense Budget	Revenue	Expenses
228680-Law Clinics	1,588,804	227,983	1,128,738
A-General Fund	627,759	-	619,543
B-State Targeted	732,297	-	277,390
H-Gift Revenue	228,748	227,983	231,804
228860-Law OOCDR	1,296,787	-	959,582
B-State Targeted	1,296,787	-	959,582
266200-Labor Ed & Research Ctr	2,088,602	320,301	1,239,169
A-General Fund	312,875	-	317,343
B-State Targeted	1,355,812	-	574,384
C-Education and General	6,474	-	-
D-Designated Ops	412,905	320,301	347,442
H-Gift Revenue	536	-	-
631800-Rsch Ctr Adv Mat Charact in OR	2,748,201	2,120,134	2,762,031
B-State Targeted	305,566	-	305,566
C-Education and General	595,582	326,266	752,276
D-Designated Ops	81,173	-	-
E-Service Centers	1,715,880	1,786,707	1,697,028
G-Grant Revenue	50,000	7,161	7,161
Grand Total	7,722,394	2,668,418	6,089,520